Children and Young People Overview and Scrutiny Panel - Performance Index 2021/22

merton

Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2021/22	Benchmarking and trend				BRAG rating	Merton 2021/22 performance											
				Merton 2020/21	Merton 2019/20	England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Assessments																				
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	TBC	68 completed	No benchmarking available	No benchmarking available	Not a target measure	5	16	9	24	22	18	14	13	12			
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	TBC	94%	83.1% (DfE 2018/19)	83% (DfE 2018/19)	Amber	97%	92%	85%	66%	87%	85%	93%	94%	90%			
3	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	55%	TBC	39.6% (Dfe SEN2 Jan 2021 for the 2020	58% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	61.8% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	Green	63% 62%	61%/56%	64%/74%	61%/42%	63%/79%	66%/87%	68%/100%	69%/76%	71%/100%			
Child protection																				
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	39.0	19.5	41.4 (DfE 2020/21)	36.3 (DfE 2020/21)	Not a target measure	37.1	36.3	32.5	30.0	30.8	27.8	28.1	26.8	24.9			
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	186	92	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	176	172	154	142	146	132	133	127	119			
8	% of quorate attendance at child protection conferences	Quarterly	95%	N/A	N/A	No relevant benchmarking available	No relevant benchmarking available				N/A			N/A			N/A			
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly		99%	99%	93.2% (DfE 2020/21)	96.7% (DfE 2020/21)	Not a target measure	100%	97%	95%	94%	95%	98%	100%	100%	97%			
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	94%	84%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	97%	97%	95%	93%	99%	91%	89%	96%	82%			
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	20%	24%	22.1% (DfE 2020/21)	18.4% (DfE 2020/21)	Green	16%	14%	16%	13%	14%	14%	13%	12%	11%			
Looked After Children																				
12	Looked After Children rate per 10,000	Monthly	Not a target measure	30	33.0	67 (DfE 2020/21)	47 (DfE 2020/21)	Not a target measure	30.0	30.6	31.0	30.6	30.0	29.7	29.1	28.9	27.6			
13	Number of Looked After Children	Monthly	Not a target measure	142	154	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	142	145	147	145	142	141	138	137	132			
14	Number of UASC children and young people	Monthly	Not a target measure	24	29	No benchmarking available	No benchmarking available	Not a target measure	23	21	20	19	19	22	22	23	23			
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	TBC	37	31 (CAFCASS 2018/19)	No relevant benchmarking available	Red			42			69			N/A			
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	96%	96%	Not published	Not published	Green	99%	96%	94%	94%	97%	96%	96%	96%	98%			
18	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	93%	90%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94%	88%	91%	100%	83%	73%	88%	86%	90%			
19	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	11%	8%	11%	9% (DfE 2020/21)	9% (DfE 2020/21)	Green			14.9%			12.7%			11.4%			
20	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	65%	75%	70% (DfE 2020/21)	71% (DfE 2020/21)	Green			55%			64%			70%			
21	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	TBC	N/A	No relevant benchmarking available	No relevant benchmarking available	Red			48%			50%			34%			
22	Number of in-house foster carers recruited	Quarterly	20	16	12	No relevant benchmarking available	No relevant benchmarking available	Red			1			2			2			
23	Number of Looked After Children who were adopted (YTD)	Monthly	Not a target measure	3	6	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	1	2	3	3	3			

No.	Performance Indicators	Frequency	Target 2021/22	Merton 2020/21	Merton 2019/20	Benchmarking and trend England	London	BRAG rating	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
23a	Number of Looked After Children for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	7 (11%)	9 (10%)	3800 (14% of those leaving care, DfE 2020/21)	420 (9% of those leaving care, DfE 2020/21)	Not a target measure			0			0			0			
Childrens Centres and Schools																				
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services (cumulative)	Quarterly	n/a	43%	55%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			12%			24%			25%			
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	N/A - C19	95%	86% (31/08/2019)	93% (31/08/2019)	Green			95%			95%			95%			
27	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0	0	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	<5	<5	<5	<5	0	0	0	0			
28	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	3	13	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	5	13	13	13	1	2	2	3			
29	Secondary *** persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	TBC	Academic year measure	13.7% (DfE AY 2018/19)	12% (DfE AY 2018/19)	Not a target measure												
30	% of Reception year surplus places*** (calculated October and January)	Reported Quarterly	Range 5 - 10%	TBC	TBC	No relevant benchmarking available	No relevant benchmarking available	Red			10.6%			10.6%			12.1%			
31	% of Secondary school (Year 7) surplus places *** (calculated October and January)	Reported Quarterly	Range 5 - 10%	TBC	TBC	No relevant benchmarking available	No relevant benchmarking available	Green			5.6%			5.6%			7.8%			
Young People and Services																				
32	Youth service participation rate	Annual		TBC	1859	No relevant benchmarking available	No relevant benchmarking available	Not a target measure												
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.4%		2.8% (DfE 2020/21 based on Dec - Feb average)	1.8% (DfE 2020/21 based on Dec - Feb average)	Not a target measure	1.3%	1.4%	1.4%	1.4%	1.6%	1.4%	0.9%	1.3%	Not yet published			
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	1.3%	1.1%	2.7% (DfE 2019/20 based on Dec - Feb average)	2.2% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.2%	1.2%	1.2%	1.2%	1.6%	1.1%	12.8%	2.2%	Not yet published			
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (cumulative)	Monthly	50	39	38	224 (rate per 10,000, 2019)	260 (rate per 10,000, 2019)	Green	3	4	8	10	13	14	16	18	20			
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	TBC	TBC	38.4% (2018/19 YJB pub 2021)	41.8% (2018/19, YJB pub 2021)	Not a target measure			45.5%			45.5%			46%			
37	Supported Families: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	300	254	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			100			175			257			
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	TBC	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			
39**	% agency social workers (HR data)	Quarterly**	Not a target measure	17.6% DfE Census Sept 2021	17.6% DfE Census Sept 2020	15% (DfE Census Sept 2020)	22.7% (DfE Census Sept 2020)	Not a target measure			28%			37%			35%			
40**	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases as at end of month) **Combines and replaces previous indicators 7 and 15**	Monthly**	Not a target measure	14.36 (DfE Census Sept 2021 - Awaiting validation)	16.8 (DfE Census Sept 2020)	16.3 (DfE Census Sept 2020)	14.6 (DfE Census Sept 2020)	Not a target measure	14	15	13	12	12	13	13	13	13			

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						England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
	Indicators 27 & 28 : all pupils educated in Merton Schools (including special schools)*																			
	*Indicators 29, 30 & 31: *** all pupils educated in Merton Schools (excluding special Schools)*																			
	*Indicators 39 & 40** Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.*																			

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